

# Dunkirk and Lenton

## Area Committee

## Executive Summary

Unofficial March 2013 Data

# Ward Priorities 2013

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	<ul style="list-style-type: none"> <li>•Reduce burglaries in the ward</li> <li>• Tackle theft from motor vehicles</li> <li>• Tackle cycling on pavements</li> </ul>	<ul style="list-style-type: none"> <li>•Week Of Action 4<sup>th</sup> Feb to 8<sup>th</sup> Feb 2013</li> <li>•Operation Country &amp; Neighbourhood Watch</li> <li>•NAG regularly run QMC Action</li> <li>•Operation Metallica</li> <li>•Regular Cycle operations</li> <li>•Improved cycling signs</li> </ul>	Safe and improved Neighbourhood, reduced burglaries and motor theft and cycling on pavement	Neighbourhood Police Canning Police Station & Partners
<b>Neighbourhoods</b>	<ul style="list-style-type: none"> <li>•Tackle waste management and fly tipping</li> <li>•Resolve and improve tree issues on Lenton Drives</li> <li>•Sustain a balanced community</li> </ul>	<ul style="list-style-type: none"> <li>•Student Waste Management plan 2013</li> <li>•Week of Action, Beeston Rd, Lenton Blvd</li> <li>•Forum website grot spot reporting and regular canal clean ups</li> <li>•Final stage of tree planting</li> <li>•Networking event in Feb 2013</li> <li>•Dunkirk coffee morning</li> <li>•College being built on Fire Station site for 19yrs</li> <li>•Family homes to be built on High-rise site</li> <li>•NAG involved in all aspects of Neighbourhoods and it's issues.</li> </ul>	Cleaner Neighbourhoods Community Cohesion Balanced community	Neighbourhood Services & Partners Dunkirk & Lenton Partnership Forum NAG NCH Parks and Open Space
<b>Families</b>	<ul style="list-style-type: none"> <li>•Improve play and youth facilities</li> </ul>	<ul style="list-style-type: none"> <li>•Regular play sessions at Penn Ave and Dunkirk Children Centre</li> <li>•Activ8uth play and youth activities, involved in Community garden &amp; Lenton Recreation</li> </ul>	More families will be healthier, fitter, more emotionally resilient, have an enjoyable and safe place for children	Family and Community Team Dunkirk, Lenton and Lenton Abbey
<b>Health</b>	<ul style="list-style-type: none"> <li>•No fresh fruit or vegetable shop in Dunkirk</li> <li>•Improving mental health and wellbeing</li> </ul>	<ul style="list-style-type: none"> <li>•Eco-works providing veg boxes at DCC and Forum office</li> <li>•Mental health awareness campaign</li> </ul>	People will be healthier, happier and live longer, and will feel able to achieve their potential and make a positive contribution	Decade of Better Health Central Locality Team Partners
<b>Working</b>	<ul style="list-style-type: none"> <li>•Apprenticeships, training and volunteering opportunities</li> <li>•Local jobs including Nottingham University and Boots</li> </ul>	<ul style="list-style-type: none"> <li>•Change Maker Volunteers</li> <li>•Volunteering offered via Forum &amp; Uni</li> <li>•Nottingham University 'Apprenticeship scheme</li> <li>• Lenton Work Club</li> </ul>	More people in employment More adults with appropriate skills and qualifications able to progress in work	Kevin

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Dunkirk and Abbey Bridge	19 <sup>th</sup> March 2013, 10.30am to 12pm	Dunkirk Community Centre car park
Lenton High-rise flats and surrounding area	16 <sup>th</sup> April 2013, 10.30am to 12pm	Forum Office, Church Square
Penn Ave and surrounding area	14 <sup>th</sup> May 2013, 10.30am to 12pm	Penn Ave car park
Lenton Drives	11 <sup>th</sup> June 2013, 10.30am to 12pm	Forum Office, Church Square
Dunkirk and Abbey Bridge	9 <sup>th</sup> July 2013, 10.30am to 12pm	Dunkirk Community Centre car park

## Community Meetings

Group	Date	Venue
Dunkirk Community meeting	8 <sup>th</sup> May 2013, 6pm to 7.30pm	Dunkirk Community Centre
Lenton Community meeting	17 <sup>th</sup> June 2013, 6pm to 7.30pm	Thomas Helwy's Baptist Church
Dunkirk Community meeting	11 <sup>th</sup> Sep 2013, 6pm to 7.30pm	Dunkirk Community Centre
QMC Residents meeting	7 <sup>th</sup> May 2013, 7pm	Rose and Crown Pub, Derby Rd
NAG Meeting	26 <sup>th</sup> June 2013, 6.30pm	Rose and Crown Pub, Derby Rd
NAG Meeting	25 <sup>th</sup> Sep 2013, 6.30pm	Rose and Crown Pub, Derby Rd

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Week Of Action Dunkirk & Lenton	Neighbourhood Services and Partners	Week commencing 4 <sup>th</sup> Feb 2013	Across the ward
Welfare Reform Event	Dunkirk & Lenton Partnership Forum	4 <sup>th</sup> Feb 2013, 4pm to 6pm	Thomas Helwy's Baptist Church
Ward Priorities Workshop	Neighbourhood Services	17 <sup>th</sup> March 2013, 1pm to 4pm	Dunkirk Community Centre

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Health Day	Dunkirk & Lenton Partnership Forum	TBC	TBC
Lenton Festival 2013	Dunkirk & Lenton Partnership Forum	13 <sup>th</sup> July 2013, 12pm to 5pm	Dunkirk Community Centre and Spider Park
Dragon's Den Event	Neighbourhood Services	13 <sup>th</sup> July 2013, 12pm to 5pm	Dunkirk Community Centre

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £632.19

Budget Remaining Unallocated £20,274 (inc of 2012-13 allocation)

## **Area Capital Fund**

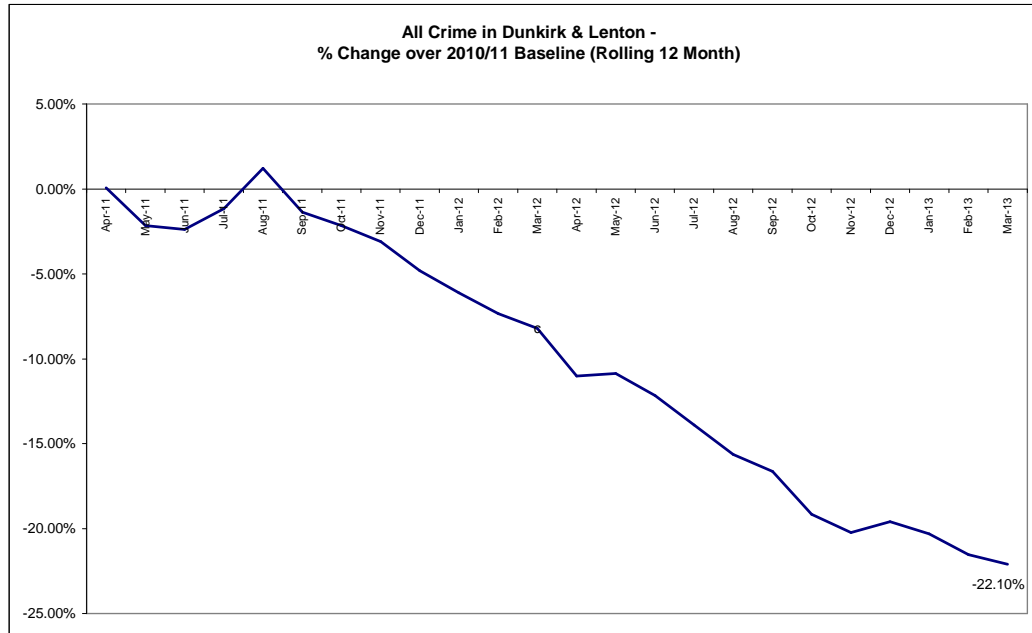
Total Amount allocated this period £106,600

Budget Remaining Unallocated £ (inc of 2012-13 allocation)

## **Others – Section 106, NCH Environmentals, Other Funding**

None this period

# Crime

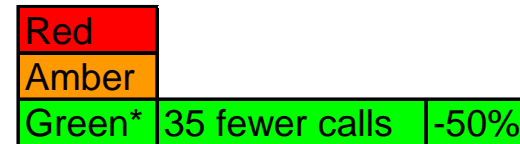
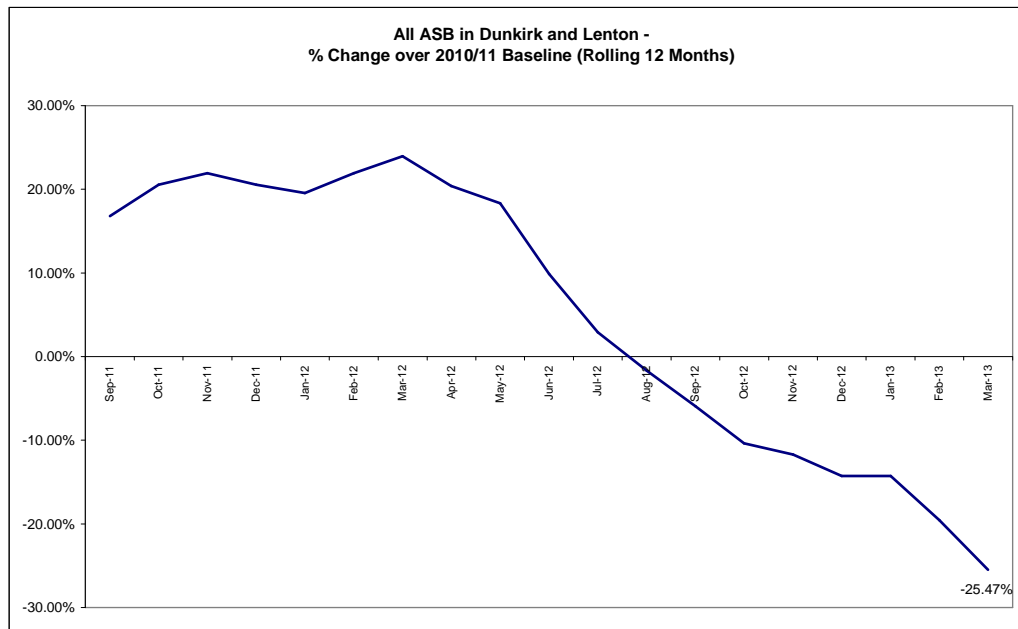


Red		
Amber		
Green*	8 fewer crimes	-6.67%

\*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Dunkirk and Lenton to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 22.10% against the baseline.
- In March 2013 there was a reduction of 6.67% (8 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Dunkirk and Lenton is down 15.14%.

# All ASB



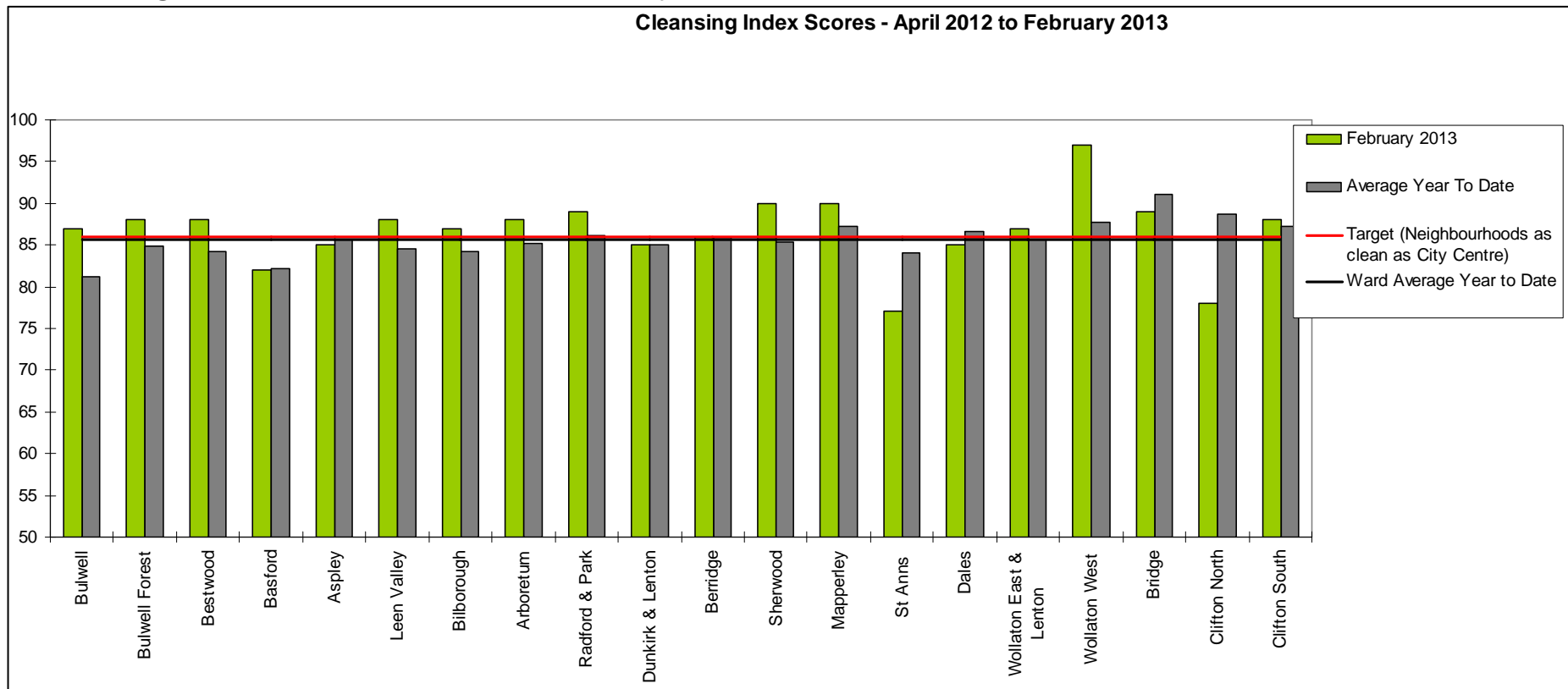
\*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Dunkirk and Lenton to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 50% (35 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Dunkirk and Lenton is down 39.86%.



# Cleanliness Index

This graph shows the position of your ward compared to other Wards



**The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.**

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

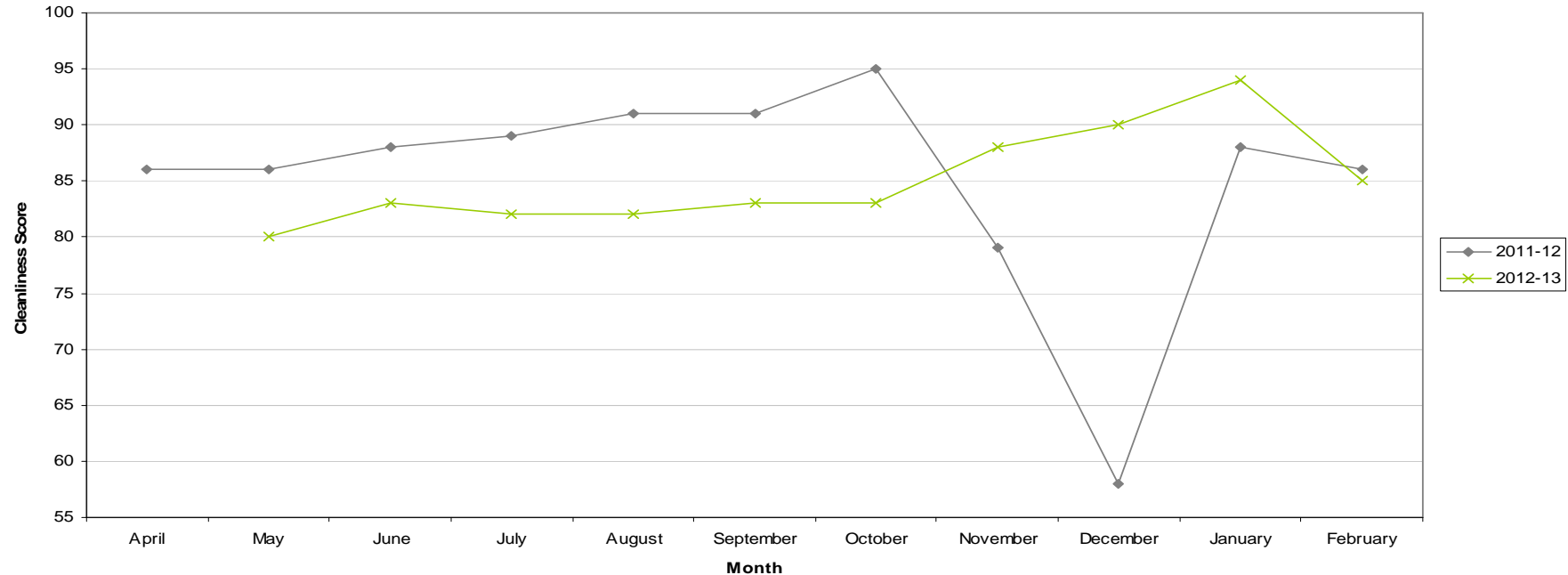


# Cleanliness Index

Cleanliness Index Score	<b>85</b>
Performance compared to previous year	↘
Performance compared to neighbourhoods target of 86	↘

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Dunkirk & Lenton

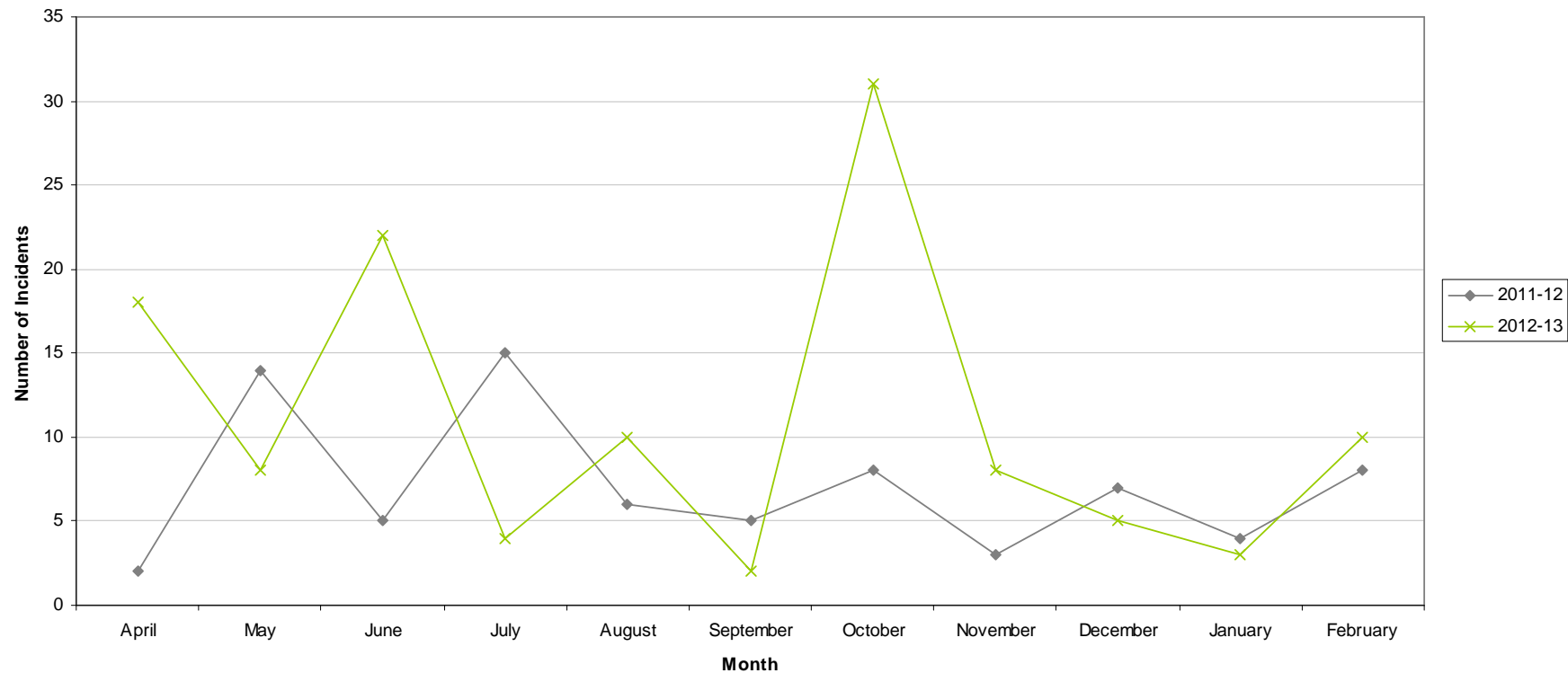


# Graffiti Reports

<b>RED</b>	<b>10 incidents</b>	<b>Increase of 2</b>
<b>AMBER</b>		
<b>GREEN</b>		

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Incidents of Graffiti - Dunkirk & Lenton

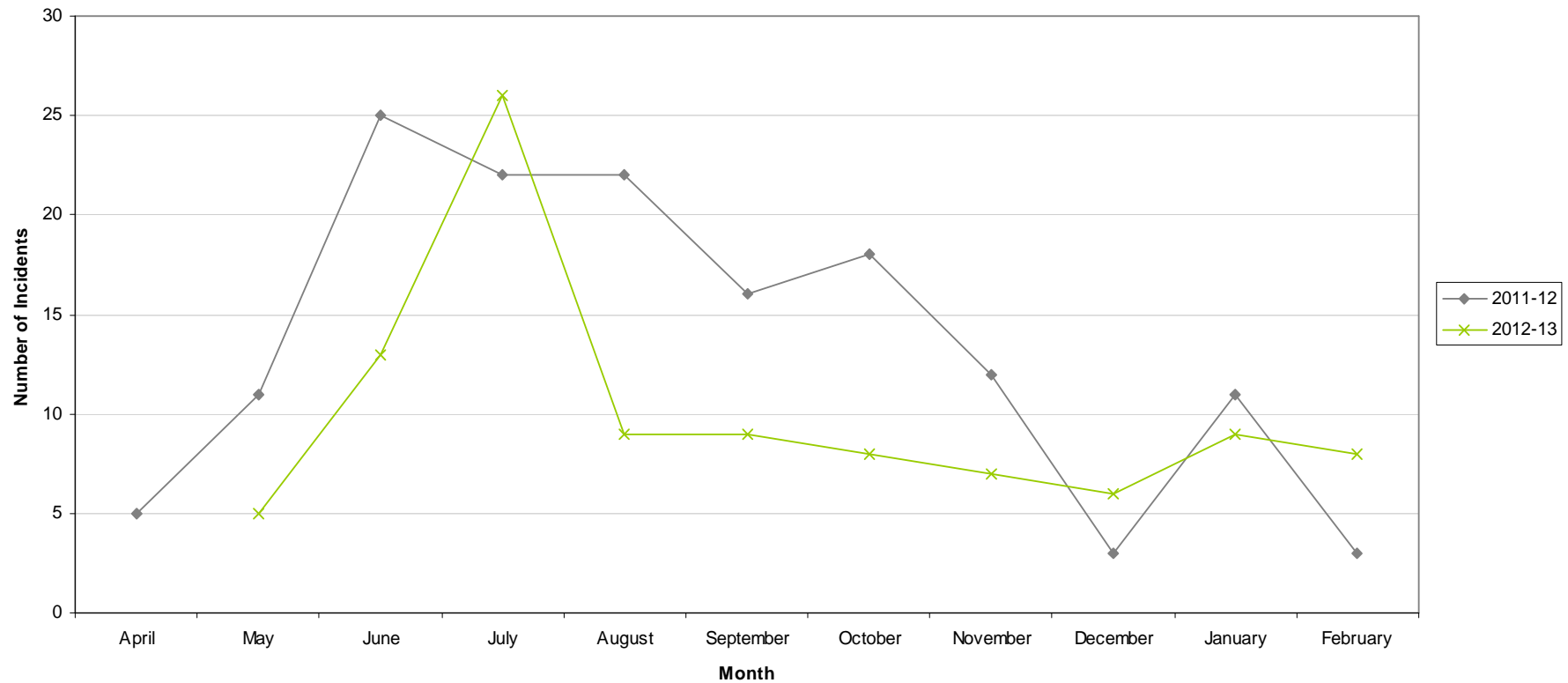


# Fly Tipping

<b>RED</b>	<b>8 incidents</b>	<b>Increase of 5</b>
<b>AMBER</b>		
<b>GREEN</b>		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Dunkirk & Lenton



# Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
<b>Dunkirk and Lenton</b>	<b>249</b>	<b>2.3</b>	<b>19</b>	<b>-2</b>	<b>-0.8</b>	<b>-38</b>	<b>-13.2</b>
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

*This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.*

*Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).*

# Housing

## Dunkirk Ward - Housing



### Anti-social behaviour - Hyson Green (Dunkirk and Lenton Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Hyson Green	97.6%	100%	97.53%	100%		
% of ASB cases resolved by first intervention - Hyson Green	75%	-	-	76.82%		n/a

### Empty properties - Dunkirk and Lenton Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Number of lettable voids Dunkirk & Lenton Ward	-	19	1	1		
Average void re-let time for Dunkirk & Lenton Ward (calendar days)	26	38.98	18.72	23.93		
Number of empty properties awaiting decommission in Dunkirk & Lenton Ward	-	2	39	95		

### Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Lenton	2 Star		3 Star		3 Star		

### Rent Collection - Hyson Green

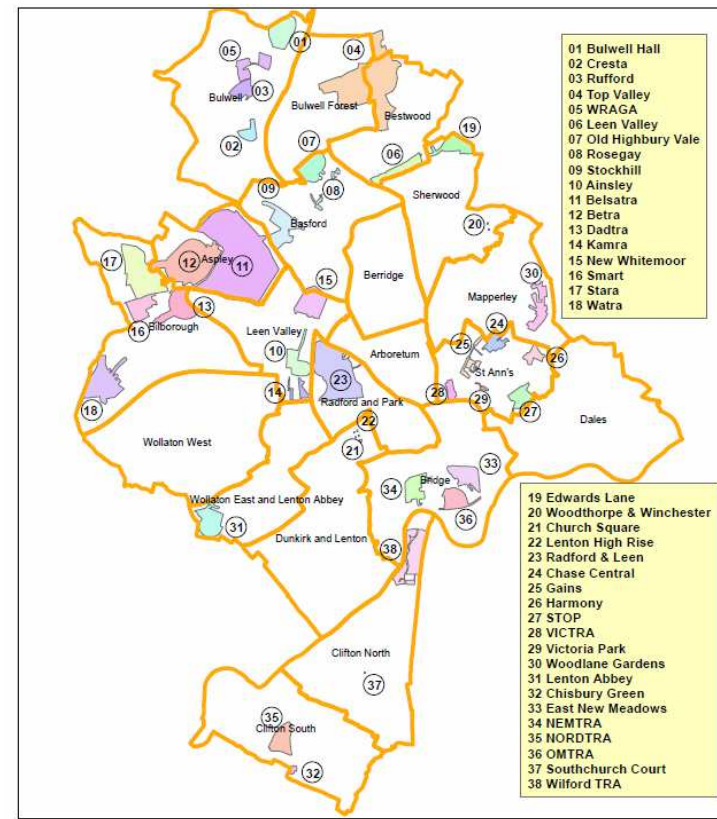
# Housing

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Hyson green office area	100.2%	100.7%	101.2%	100.7%	🟢	⬆️

**Key:**

- 🟢 Performance on or exceeding target
- 🔴 Performance below target
- 📄 Data only performance indicator
- ⬆️ Performance has improved compared to two years ago
- ⬆️ Performance has deteriorated compared to two years ago
- Performance unchanged

**Map of Tenants and Residents Associations by Ward**



# Housing

## Performance indicator definitions

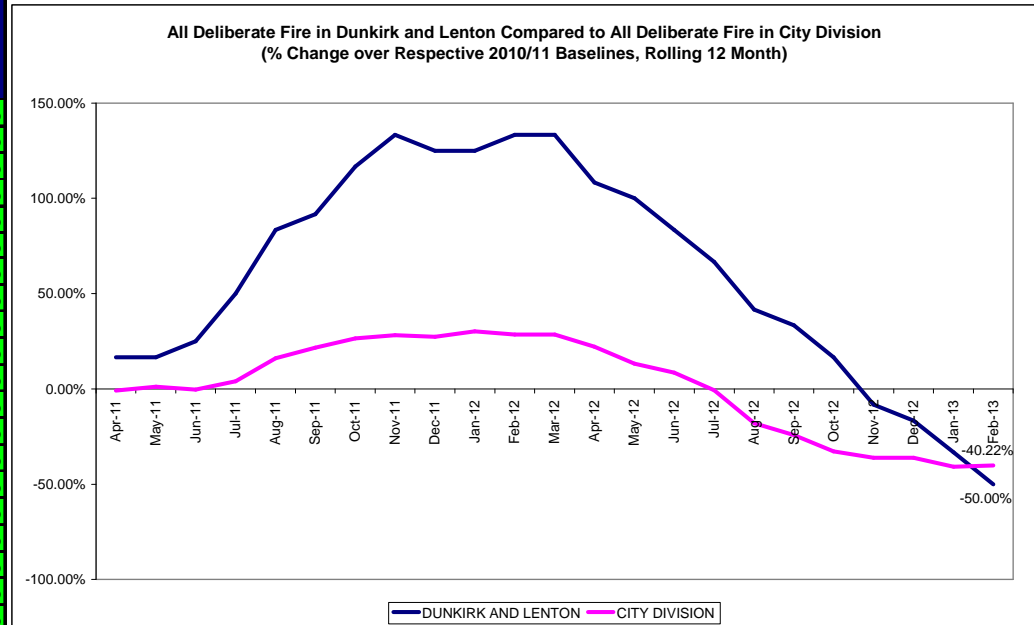
Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.



# Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	23	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
<b>Dunkirk and Lenton</b>	<b>2</b>	<b>0</b>	<b>-2</b>	<b>-200.00%</b>	<b>27</b>	<b>5</b>	<b>-22</b>	<b>-81.48%</b>
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
<b>Total</b>	<b>34</b>	<b>40</b>	<b>6</b>	<b>17.65%</b>	<b>1226</b>	<b>522</b>	<b>-704</b>	<b>-57.42%</b>



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 0 fires in Dunkirk and Lenton. Year to date deliberate fires in Dunkirk and Lenton are down 81.48% (22 fires, compared to the corresponding year).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Dunkirk and Lenton against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

# Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.